

Briarwood Civic Association

2025 Operating Budget

	APPROVED
	2025
Insurance	\$5170.00
Property Taxes	\$500.00
Dominion Energy/Summerville CPW	\$3000.00 +/-
Tax Preparation	\$315.00
Landscaping & Groundskeeping	\$4800.00
HOA Management Company	\$7200.00
Donations/Church	\$500.00
Website	\$500.00
Recreation / Social Committee	\$1000.00
Maintenance & Repairs	\$400.00
Beautification Committee	\$365.00
Postage Expenses	\$400.00
Office Supplies	\$300.00
TOTALS	\$24,450.00

PROJECTED INCOME

Annual HOA Dues = 326 lots X \$75.00 membership = \$24,450.00

(Projected income does not include potential income from Late fees, Transfer Fees, or Violations Fees.)

The Zoon License per year \$160.00

Website: \$154/year through Nov.2026(prepaid) \$290 per year after that

Domain Hosting:\$17/year through Nov.2026(prepaid) and \$24/year after that

Briarwood Email Address:\$38.52/year through Dec.2026 and \$72/year after that